

## AFA Receipts and Payments year ended 30th June 2023

**2021/2022    2022/2023    Notes**

### Receipts

New Memberships	1850	2450	
Renewals- members	<u>17460</u>	<u>18885</u>	
<b>Total Memberships</b>	<b>19310</b>	<b>21335</b>	
Additional Dogs	840	1200	
Race Meeting sanction fees	780	920	
Club Affiliation Fees	1390	1440	
Levies - Lights and mats	5450	11150	
Hire of AFA Equipment	0	200	
Height Cards	225	255	
Titles/Pins/Plaques/Certificates	740	935	
Interest	220	351	1
Fines & Over Payments	266	380	
Donations Received	2500	45	2
2023 Nationals Sponsorship		500	3

**31721                      38711**

### Payments

Software/Computer Repairs	959	628	
Stationery	650	1237	
Post and Freight	210	1157	4
Minor Equipment	1197	1140	
Equipment Repairs	300	0	
Telephone and Internet	991	80	
Web Maintenance, Hosting & Security	4836	3833	
Web Development	1426	2117	
Insurances	2587	2736	
Certificates,plaques and trophies	187	257	
General Expenses	0	2	5
AGM Expenses	1001	1151	
Donation transferred	2500	0	
Nationals Trophy Subsidy	0	3000	6
Travel and Accommodation Subsidies	0	1176	
Nationals Perpetual Trophies	0	632	
AFA Matting Storage	0	2000	7
Professional Fees	0	200	
Judges Uniforms	1960	0	
2023 Nationals Expenses		2477	

**18804                      23823**

### Receipts less Payments

12917                      14888

Depreciation	6254	6392	8
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**Net Income                      6663                      8495**